

REPORT TO ABERDEENSHIRE INTEGRATION JOINT BOARD 05 JULY 2023

ABERDEENSHIRE HEALTH AND SOCIAL CARE PARTNERSHIP (HSCP) ANNUAL PERFORMANCE REPORT – 2022-2023

1 Recommendation

It is recommended that the Integration Joint Board (IJB):

1.1 Approve the Aberdeenshire HSCP 2022-2023 Annual Performance Report.

1.2 Agree for the Chief Officer to share the Annual Performance Report with the Chief Executives of Aberdeenshire Council and NHS Grampian.

2 Directions

2.1 No direction requires to be issued to Aberdeenshire Council or NHS Grampian as a result of this report.

3 Risk

3.1 IJB risk 1 Sufficiency and Affordability of Resource. There is a risk of failing to modernise services to improve outcomes.

IJB risk 8 Risk of failure to deliver standards of care expected by the people of Aberdeenshire in the right place at the right time.

3.2 Performance management reporting is a legislative requirement under section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014.

4 Background

4.1 Under Section 42 of the Public Bodies (Joint Working) (Scotland) Act 2014 all Integration Authorities must produce an annual performance report providing an overview of their performance in planning and carrying out the integration functions for which they are responsible. The content of the annual performance report is informed by national guidance/requirements including an assessment of performance against the National Core Integration Indicators and delivery of the National Health and Wellbeing Outcomes.

4.2 Integration Authorities require to publish their annual performance reports no later than 4 months after the end of each reporting year (end of July).



5 Summary

- 5.1 The annual performance report covers the period of 1st April 2022 to 31st March 2023. The structure of the report aims to demonstrate how the HSCP has delivered against our five agreed local strategic priorities as well as the National Health and Wellbeing Outcomes.
- 5.2 A summary of performance against the National Core Integration indicators are included, augmented by local performance data where available. For reasons of data completeness, data for 2022-23 are not yet available for publication by Public Health Scotland (PHS) for some of the national indicators. Where this applies, and based on PHS advice, the data provided are for the 2022 calendar year. At the time of writing, PHS are due to publish data in the public domain on 4th July 2023, until such time Scotland rates cannot be referenced. The data within the final published Annual Performance Report will be updated accordingly and reissued to IJB members thereafter. Any changes are expected to be minimal.
- 5.3 The HSCP's performance and progress has continued to be significantly impacted by ongoing system-wide pressures on health and social care services. Updates on the progress made against the key workstreams identified under the HSCP's strategic delivery plan as agreed in 2022 take this into context, acknowledging where the pace of implementation has been impacted or delayed.
- 5.4 The Chief Officer, along with the Chief Finance Officer and the Legal Monitoring Officer within Business Services of the Council have been consulted in the preparation of this report and their comments have been incorporated within the report.

6 Equalities, Staffing and Financial Implications

- 6.1 An integrated impact assessment has been carried out as part of the development of the proposals set out above. No impacts have been identified as this is a report on performance/activities of the HSCP over the most recent financial year. There will be no differential impact, as a result of the report, on people with protected characteristics.
- 6.2 There are no specific staffing or financial implications arising from this report.

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